

2027-28 HSIP Set Aside Selected Projects

District	Planning Partner	County	Project	Project Title	Phase	Cost	Full or Partial Project Set-Aside Funding Request
1	Erie MPO	Erie	TBD	<i>Erie Co. 12th St. Liberty to Chestnut</i>	PE	\$410,000	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. 12th St. Liberty to Chestnut</i>	FD	\$325,442	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. 12th St. Liberty to Chestnut</i>	CON	\$2,145,257	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. SR 6 Union City RRFB's</i>	PE	\$32,214	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. SR 6 Union City RRFB's</i>	UTL	\$8,054	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. SR 6 Union City RRFB's</i>	CON	\$189,732	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. I-90 VSL's</i>	PE	\$30,000	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. I-90 VSL's</i>	CON	\$5,030,560	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. 12th St SS4A Road Safety Audit (RSA)</i>	STUDY	\$250,000	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. 12th St Parade to Wayne VRU</i>	PE	\$400,000	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. 12th St Parade to Wayne VRU</i>	FD	\$300,000	Full - Set-Aside Funding
1	Erie MPO	Erie	TBD	<i>Erie Co. 12th St Parade to Wayne VRU</i>	CON	\$719,781	Full - Set-Aside Funding
1	Northwest RPO	Venango	TBD	<i>Mercer and Venango Co. I-80 VSL's MM 15 - 42</i>	PE	\$10,000	Full - Set-Aside Funding
1	Northwest RPO	Venango	TBD	<i>Mercer and Venango Co. I-80 VSL's MM 15 - 42</i>	CON	\$1,838,891	Full - Set-Aside Funding
1	Northwest RPO	Venango	51195	<i>Venango Co. SR 322 04M</i>	PE	\$106,551	Full - Set-Aside Funding
1	Northwest RPO	Venango	51195	<i>Venango Co. SR 322 04M</i>	CON	\$1,243,088	Full - Set-Aside Funding
1	Northwest RPO	Crawford	121730	<i>Crawford Co. SR 886 Allegheny College Roundabout</i>	PE	\$371,000	Full - Set-Aside Funding
1	Northwest RPO	Crawford	121730	<i>Crawford Co. SR 886 Allegheny College Roundabout</i>	FD	\$500,000	Full - Set-Aside Funding
1	Northwest RPO	Crawford	121730	<i>Crawford Co. SR 886 Allegheny College Roundabout</i>	UTL	\$45,000	Full - Set-Aside Funding
1	Northwest RPO	Crawford	121730	<i>Crawford Co. SR 886 Allegheny College Roundabout</i>	ROW	\$50,000	Full - Set-Aside Funding
1	Northwest RPO	Crawford	121730	<i>Crawford Co. SR 886 Allegheny College Roundabout</i>	CON	\$2,763,173	Full - Set-Aside Funding
1	Shenango Valley MPO	Mercer	97912	<i>SR 62 and Budd Street SR 62-20M</i>	CON	\$100,000	Full - Set-Aside Funding
1	Shenango Valley MPO	Mercer	51021	<i>Mercer Co. I-80 VSL's MM 10 - 15</i>	PE	\$10,000	Full - Set-Aside Funding
1	Shenango Valley MPO	Mercer	51022	<i>Mercer Co. I-80 VSL's MM 10 - 16</i>	FD	\$17,000	Full - Set-Aside Funding
1	Shenango Valley MPO	Mercer	51023	<i>Mercer Co. I-80 VSL's MM 10 - 17</i>	CON	\$527,154	Full - Set-Aside Funding
1	Shenango Valley MPO	Mercer	TBD	<i>Mercer Co. SR 19 Springfield Twp</i>	PE	\$3,000	Full - Set-Aside Funding
1	Shenango Valley MPO	Mercer	TBD	<i>Mercer Co. SR 19 Springfield Twp</i>	FD	\$2,000	Full - Set-Aside Funding
1	Shenango Valley MPO	Mercer	TBD	<i>Mercer Co. SR 19 Springfield Twp</i>	CON	\$75,625	Full - Set-Aside Funding
2	SEDA-COG MPO	Juniata	120112	<i>SR 235 HFST</i>	PE	\$20,000	Full - Set-Aside Funding
2	SEDA-COG MPO	Juniata	120112	<i>SR 235 HFST</i>	CON	\$150,000	Full - Set-Aside Funding
2	Centre County MPO	Centre	123251	<i>RRFB State College Borough Project</i>	PE	\$300,000	Full - Set-Aside Funding
2	Centre County MPO	Centre	123252	<i>RRFB State College Borough Project</i>	FD	\$200,000	Full - Set-Aside Funding
2	Centre County MPO	Centre	123253	<i>RRFB State College Borough Project</i>	CON	\$650,000	Full - Set-Aside Funding
2	Centre County MPO	Centre	123252	<i>I80 - SR 144 HFST Project</i>	CON	\$700,000	Full - Set-Aside Funding
3	SEDA-COG MPO	Montour	123073	<i>SEDA-COG I-80 HTCMB</i>	CON	\$1,065,890	Full - Set-Aside Funding
4	LLTS MPO	Luzerne	102030	<i>SR 2002 (San Souci Parkway) Reconstruction</i>	CON	\$4,500,000	Partial - Project Split Funding (Other Federal & State)
4	Wayne	Wayne	121173	<i>SR 196 & SR 507 Intersection Improvement</i>	PE	\$500,000	Partial - Project Split Funding (Regional HSIP)
4	Wayne	Wayne	121173	<i>SR 196 & SR 507 Intersection Improvement</i>	FD	\$500,000	Partial - Project Split Funding (Regional HSIP)
4	Wayne	Wayne	121173	<i>SR 196 & SR 507 Intersection Improvement</i>	CON	\$2,200,000	Partial - Project Split Funding (Regional HSIP)
5	NEPA MPO	Monroe	113879	<i>209 Middle Smithfield Elem. Dr. to Portuguese Lane</i>	FD	\$650,000	Partial - Project Split Funding (Regional HSIP)
5	NEPA MPO	Monroe	113879	<i>209 Middle Smithfield Elem. Dr. to Portuguese Lane</i>	UTL	\$250,000	Partial - Project Split Funding (Regional HSIP)
5	NEPA MPO	Monroe	113879	<i>209 Middle Smithfield Elem. Dr. to Portuguese Lane</i>	ROW	\$1,650,000	Partial - Project Split Funding (Regional HSIP)
5	NEPA MPO	Monroe	113879	<i>209 Middle Smithfield Elem. Dr. to Portuguese Lane</i>	CON	\$2,360,041	Partial - Project Split Funding (Regional HSIP)
5	Reading MPO	Berks	TBD	<i>Systemic Safety Project D-5 2025</i>	PE	\$191,000	Full - Set-Aside Funding
5	Reading MPO	Berks	TBD	<i>Systemic Safety Project D-5 2025</i>	CON	\$1,193,865	Full - Set-Aside Funding
6	DVRPC MPO	Bucks	TBD	<i>SR 0413 Veterans Highway & Wharton Road/Old Rodgers Road Intersection</i>	PE	\$225,800	Full - Set-Aside Funding
6	DVRPC MPO	Bucks	TBD	<i>SR 0413 Veterans Highway & Wharton Road/Old Rodgers Road Intersection</i>	FD	\$169,350	Full - Set-Aside Funding
6	DVRPC MPO	Bucks	TBD	<i>SR 0413 Veterans Highway & Wharton Road/Old Rodgers Road Intersection</i>	UTL	\$8,000	Full - Set-Aside Funding
6	DVRPC MPO	Bucks	TBD	<i>SR 0413 Veterans Highway & Wharton Road/Old Rodgers Road Intersection</i>	CON	\$1,121,000	Full - Set-Aside Funding
6	DVRPC MPO	Chester	TBD	<i>SR 3070 Lincoln Highway Corridor Safety Improvements</i>	PE	\$379,400	Partial - Project Split Funding (Regional HSIP)

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District	Planning Partner	County	Project	Project Title	Phase	Cost	Full or Partial Project Set-Aside Funding Request
6	DVRPC MPO	Chester	TBD	SR 3070 Lincoln Highway Corridor Safety Improvements	FD	\$284,550	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Chester	TBD	SR 3100 High Street Corridor Safety Improvements	PE	\$676,800	Full - Set-Aside Funding
6	DVRPC MPO	Chester	TBD	SR 3100 High Street Corridor Safety Improvements	FD	\$507,600	Full - Set-Aside Funding
6	DVRPC MPO	Chester	TBD	SR 3100 High Street Corridor Safety Improvements	UTL	\$100,000	Full - Set-Aside Funding
6	DVRPC MPO	Chester	TBD	SR 3100 High Street Corridor Safety Improvements	CON	\$3,284,000	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	111022	Chichester Ave & I-95 Ramp Roundabouts	FD	\$36,385	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	111022	Chichester Ave & I-95 Ramp Roundabouts	CON	\$848,981	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	110951	Macdade Blvd Corridor (H)	CON	\$2,300,645	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	TBD	US 13 Chester Pike Safety Improvements	PE	\$382,580	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	TBD	US 13 Chester Pike Safety Improvements	FD	\$286,935	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	TBD	US 13 Chester Pike Safety Improvements	UTL	\$86,950	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	TBD	US 13 Chester Pike Safety Improvements	CON	\$1,912,900	Full - Set-Aside Funding
6	DVRPC MPO	Delaware	TBD	69th St/Church Lane SR 2001 Safety	PE	\$390,060	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Delaware	TBD	69th St/Church Lane SR 2001 Safety	FD	\$292,545	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Delaware	TBD	SR 0003 (W. Chester Pike) Corridor - VRU Safety Improvements	PE	\$444,000	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Delaware	TBD	SR 0003 (W. Chester Pike) Corridor - VRU Safety Improvements	FD	\$333,000	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Delaware	TBD	SR 0291 Industrial Hwy/Saville Ave Intersection Improvements	PE	\$200,000	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Delaware	TBD	SR 0291 Industrial Hwy/Saville Ave Intersection Improvements	FD	\$150,000	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Montgomery	114948	Lancaster Ave & Remington Rd Int. Improvements	ROW	\$100,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	114948	Lancaster Ave & Remington Rd Int. Improvements	UTL	\$50,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	114948	Lancaster Ave & Remington Rd Int. Improvements	CON	\$1,202,219	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	110971	Main Street Safety: Egypt to Forrest/Airy	ROW	\$68,198	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	110971	Main Street Safety: Egypt to Forrest/Airy	UTL	\$34,099	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	110971	Main Street Safety: Egypt to Forrest/Airy	CON	\$4,773,832	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	82088	Systemic Improvements: Vulnerable Users	PE	\$700,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Dynamic Ramp Signing and Safety Improvements	PE	\$158,855	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Dynamic Ramp Signing and Safety Improvements	CON	\$1,059,025	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Systemic Vulnerable Road User Safety	PE	\$1,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Systemic Vulnerable Road User Safety	CON	\$5,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	SR 4031 High Street VRU Safety	PE	\$417,800	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	SR 4031 High Street VRU Safety	FD	\$313,350	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	SR 4031 High Street VRU Safety	UTL	\$150,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	SR 4031 High Street VRU Safety	CON	\$1,939,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	SR 309 Cheltenham Ave Corridor Safety Improvements	PE	\$497,000	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Montgomery	TBD	SR 309 Cheltenham Ave Corridor Safety Improvements	FD	\$373,600	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Montgomery	TBD	Systemic Lane Departure Improvements	PE	\$1,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Systemic Lane Departure Improvements	CON	\$3,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Systemic Wrong Way Improvements	PE	\$1,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Systemic Wrong Way Improvements	CON	\$3,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Systemic Intersection Safety Improvements	PE	\$1,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Montgomery	TBD	Systemic Intersection Safety Improvements	CON	\$3,000,000	Full - Set-Aside Funding
6	DVRPC MPO	Philadelphia	TBD	SR 4013 Lincoln Dr/Emlen St Intersection Safety Improvements	PE	\$100,000	Full - Set-Aside Funding
6	DVRPC MPO	Philadelphia	TBD	SR 4013 Lincoln Dr/Emlen St Intersection Safety Improvements	FD	\$50,000	Full - Set-Aside Funding
6	DVRPC MPO	Philadelphia	TBD	SR 4013 Lincoln Dr/Emlen St Intersection Safety Improvements	UTL	\$50,000	Full - Set-Aside Funding
6	DVRPC MPO	Philadelphia	TBD	SR 4013 Lincoln Dr/Emlen St Intersection Safety Improvements	CON	\$1,500,000	Full - Set-Aside Funding
6	DVRPC MPO	Philadelphia	TBD	SR 0013/2007 Frankford Ave Phase 3	PE	\$286,875	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Philadelphia	TBD	SR 0013/2007 Frankford Ave Phase 3	FD	\$286,875	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Philadelphia	TBD	SR 4003 (Wissahickon Ave) Corridor - VRU Safety Improvement	PE	\$694,065	Partial - Project Split Funding (Regional HSIP)
6	DVRPC MPO	Philadelphia	TBD	SR 4003 (Wissahickon Ave) Corridor - VRU Safety Improvement	FD	\$520,550	Partial - Project Split Funding (Regional HSIP)
8	Lancaster MPO	Lancaster	TBD	Systemic VRU Rectangular Rapid Flashing Beacons	PE	\$96,479	Full - Set-Aside Funding

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District	Planning Partner	County	Project	Project Title	Phase	Cost	Full or Partial Project Set-Aside Funding Request
8	Lancaster MPO	Lancaster	TBD	<i>Systemic VRU Rectangular Rapid Flashing Beacons</i>	CON	\$643,191	Full - Set-Aside Funding
8	HATS MPO	Cumberland	TBD	District 8 I-81 High Tension Cable Median Barrier	PE	\$341,187	Full - Set-Aside Funding
8	HATS MPO	Cumberland	TBD	District 8 I-81 High Tension Cable Median Barrier	CON	\$2,843,223	Full - Set-Aside Funding
8	HATS MPO	Dauphin	TBD	District Wide CMC Locations - HTCMB	PE	\$352,236	Full - Set-Aside Funding
8	HATS MPO	Dauphin	TBD	District Wide CMC Locations - HTCMB	CON	\$2,935,295	Full - Set-Aside Funding
8	HATS MPO	Perry	TBD	District Wide HTCMB	PE	\$366,726	Full - Set-Aside Funding
8	HATS MPO	Perry	TBD	District Wide HTCMB	CON	\$3,056,046	Full - Set-Aside Funding
11	SPC MPO	Allegheny	118444	SR 4012 (Highland) @ SR 4014 (Gass) Roundabout	CON	\$1,211,100	Partial - Project Split Funding (TBD)
11	SPC MPO	Allegheny	119187	SR 4011 (Rochester) @ SR 4021 (Lowries) Roundabout	ROW	\$200,000	Partial - Project Split Funding (TBD)
11	SPC MPO	Allegheny	119187	SR 4011 (Rochester) @ SR 4021 (Lowries) Roundabout	CON	\$1,650,000	Partial - Project Split Funding (TBD)
11	SPC MPO	Allegheny	119945	SR 3010 @ Patterson Road Roundabout	CON	\$1,350,000	Partial - Project Split Funding (TBD)
11	SPC MPO	Allegheny	123311	<i>Murray Ave Mobility & Accessibility Enhancement Project</i>	PE	\$270,000	Full - Set-Aside Funding
11	SPC MPO	Allegheny	123311	<i>Murray Ave Mobility & Accessibility Enhancement Project</i>	FD	\$225,000	Full - Set-Aside Funding
11	SPC MPO	Allegheny	123311	<i>Murray Ave Mobility & Accessibility Enhancement Project</i>	UTL	\$135,000	Full - Set-Aside Funding
11	SPC MPO	Allegheny	123311	<i>Murray Ave Mobility & Accessibility Enhancement Project</i>	CON	\$4,500,000	Full - Set-Aside Funding
11	SPC MPO	Beaver	118443	SR 51 @ SR 151 Roundabout	CON	\$2,242,600	Partial - Project Split Funding (TBD)
11	SPC MPO	Lawrence	122792	SR 422 @ SR 388 Roundabout	PE	\$500,000	Full - Set-Aside Funding
11	SPC MPO	Lawrence	122792	SR 422 @ SR 388 Roundabout	FD	\$400,000	Full - Set-Aside Funding
11	SPC MPO	Lawrence	122792	SR 422 @ SR 388 Roundabout	UTL	\$125,000	Full - Set-Aside Funding
11	SPC MPO	Lawrence	122792	SR 422 @ SR 388 Roundabout	ROW	\$50,000	Full - Set-Aside Funding
11	SPC MPO	Lawrence	122792	SR 422 @ SR 388 Roundabout	CON	\$2,500,000	Full - Set-Aside Funding
12	SPC MPO	Fayette	123280	D12 High Friction Surface Treatment	CON	\$800,000	Full - Set-Aside Funding
12	SPC MPO	Washington	123281	I-79 Flyover Chevrons	CON	\$300,000	Full - Set-Aside Funding
12	SPC MPO	Washington	TBD	D12 Wrong Way Signs	CON	\$300,000	Full - Set-Aside Funding
12	SPC MPO	Westmoreland	120639	SR 4006 Flashing Beacon	CON	\$150,000	Full - Set-Aside Funding
99	STWD Items	Central Office	117918	Local Road Traffic Counts for MIRE Sept 2026	PRA	\$3,000,000	Full - Set-Aside Funding
99	STWD Items	Central Office	121174	PennDOT Highway Safety Network Screening 2025	PRA	\$2,000,000	Full - Set-Aside Funding
99	STWD Items	Central Office	121176	MIRE Traffic Volume Count Data Collection	PRA	\$1,000,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	On-demand HSIP Consultant Support	PRA	\$100,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	District Highway Safety Plans 2027	PRA	\$550,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	Henry's Ride to Work Video Update	PRA	\$150,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	Publication 638 Update	PRA	\$160,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	Publication 638A Update	PRA	\$180,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	Safety Analysis Videos/Tutorials	PRA	\$200,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	EMS Response Time Impact on Highway Safety Phase 2	PRA	\$250,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	HSM Analysis Tool Updates	PRA	\$1,000,000	Full - Set-Aside Funding
99	STWD Items	Central Office	117956	Automated Data Collection items (Video Log Vender Pathway)	PRA	\$2,000,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	MIRE FDE Data Collection	PRA	\$2,000,000	Full - Set-Aside Funding
99	STWD Items	Central Office	TBD	Highway Safety Network Screening Ed. 4	PRA	\$3,000,000	Full - Set-Aside Funding

Totals	
Non-Highlighted rows indicate carryover HSIP Set Aside projects	\$ 35,698,100
Highlighted rows indicate new HSIP Set Aside projects	\$ 49,196,328
<i>Italics indicate new Vulnerable Road User projects</i>	\$ 40,569,797
Total FY27-FY28 Set-Aside Project Amount	\$ 125,464,225

PennDOT TSMO Funding Initiative (TFI) PROGRAM DETAILS: FFY 2027-2028

Planning Partner	District	Category	Description	TFI Amount Awarded	Match amount
Erie MPO	1	New Devices	Install CMS WB I-90 near mm 7 and CCTV at SR 215	\$ 353,600	\$ 88,400
Northwest RPO	1	New Devices	Install full size CMS on I-79 NB at mm 146	\$ 265,200	\$ 66,300
Shenango Valley MPO	1	New Devices	Install full size CMS EB and CCTV on I-80 at mm 22	\$ 353,600	\$ 88,400
Shenango Valley MPO	1	New Devices	Install 2 full size CMS on I-79 both directions approaching SR 358 interchange. Install CCTV at	\$ 613,600	\$ 153,400
Shenango Valley MPO	1	New Devices	VSL I-80	\$ 900,000	\$ 225,000
Centre	2	New Devices	Install CCTV, VSL, Type A CMS, RWIS, Flashing Warning Device, Crash Warning Device, & PCMS on US	\$ 920,000	\$ 230,000
North Central RPO	2	New Devices	Install 42 permanent VSL signs at 11 locations along 64 miles of I-80	\$ 1,000,000	\$ 250,000
Northwest RPO	2	New Devices	Install 28 VSL signs at 7 locations along I-80 in Clarion County	\$ 705,600	\$ 176,400
SEDA-COG	2	Antiquated	Replace 2 antiquated CMS on aluminum structures with new full color CMS on steel structures	\$ 600,000	\$ 150,000
SEDA-COG	2	New Devices	Install 1 CCTV, 1 RWIS, 6 VSL, & 2 Type A CMS on US 22/322 b/w Electric Ave and Thompsontown	\$ 976,000	\$ 244,000
Northern Tier RPO	3	New Devices	Install CCTV at Blossburg Exit on US 15	\$ 248,800	\$ 62,200
WATS	3	New Devices	Install full size CMS on SR 15 NB leaving Williamsport	\$ 531,200	\$ 132,800
Lackawanna/Luzerne	4	New Devices	D4 ITS, CMS Replacement, CCTVs	\$ 856,000	\$ 214,000
NEPA	5	Antiquated	Replace 5 antiquated full sized CMS on I-81 that were installed in 2011	\$ 1,600,000	\$ 400,000
RATS	5	Antiquated	Replace 2 antiquated full size CMS on I-78 in Berks County.	\$ 640,000	\$ 160,000
DVRPC	6	New Devices	PA 313 ITS and Signal Interconnect	\$ 1,360,000	\$ 340,000
Adams County	8	Communication	Verizon Circuit Upgrades on US 30	\$ 7,937	\$ 1,984
HATS	8	Communication	Verizon Circuit Upgrades on I81, I83, PA581, US 22, & US322	\$ 157,838	\$ 39,459
Lancaster MPO	8	Communication	Verizon Circuit Upgrades on US 222	\$ 17,771	\$ 4,443
York MPO	8	Communication	US 30 York Signal Fiber	\$ 1,679,223	\$ 419,806
Cambria	9	New Devices	D9 CCTV Gaps	\$ 445,000	\$ 105,000
Southern Alleghenies	9	Antiquated	I-70 full size CMS Replacement	\$ 300,000	\$ 75,000
Southern Alleghenies	9	New Devices	SA RWIS Installations	\$ 210,000	\$ 50,400
SPC	11	Communication, New Devices	Upgrade old Fiber for municipal use, PennDOT ITS, and arterial management of traffic signals. Install	\$ 400,000	\$ 100,000
SPC	11		I-376 Beaver County	\$ 1,937,936	\$ 484,484
SPC	12	New Devices	Install 3 CCTVs at exits 15 & 16, and at Turnpike on I-70	\$ 262,332	\$ 63,072
SPC	12	New Devices	Install 3 CCTVS at exits 6, 11, & 31 on I-70	\$ 262,332	\$ 63,072
SPC	12	New Devices	Install RWIS on US 40 east of Uniontown	\$ 294,400	\$ 73,600
SPC	12	Communication	Install fiber optic backbone on I-70 at 3 locations.	\$ 551,767	\$ 137,942
STWD	99		INRIX 2027	\$ 2,080,000	\$ 520,000
STWD	99		Comms Hardware	\$ 800,000	\$ 200,000
STWD	99		INRIX 2025	\$ 1,030,266	\$ 257,566
STWD	99		INRIX OD	\$ 1,280,000	\$ 320,000
STWD	99		TMC Videowalls (D2, D8, D11)	\$ 1,600,000	\$ 400,000
TOTAL				\$ 25,240,402	\$ 6,296,728